## **FORCE FIELD ANALYSIS**

### **Forces for Change**

## **CHANGE**

## Option #2B

## Reprioritize and Defer

# **CRHS VSAA Kiggins**

## **Forces Resisting Change**

CRHS would not expand enrollment capacity to help relieve north end high school pressures. This option would not address the aging 500 wing, would require continued use of portables, and does not attend to stadium age and condition issues, including safety upgrades. This option also does not free up enough resources to fully fund the projected deficit

Expenses and encumbrances for Columbia River are currently \$5M. Very few of the services/products procured so far would be useable if the project were deferred for several years.

VSAA would not expand enrollment capacity to help alleviate long-standing wait list. This option does not free up enough resources to fully fund the projected deficit.

Deferral of the Kiggins Bowl project would not address deteriorating infrastructure or attend to other age and conditions issues, including safety upgrades. This option does not free up enough resources to fully fund the projected deficit.

## If VSAA were deferred:

If CRHS were deferred:

overall bond deficit

Would partially fund projected

Would partially fund projected overall bond deficit

### If Kiggins Bowl were deferred:

Would partially fund projected overall bond deficit